



Harvard University's Community Benefits in Allston-Brighton

Annual Report

7.1.2023 – 6.30.2024



HARVARD
UNIVERSITY



Harvard University is deeply committed to its long-standing partnerships with the Allston-Brighton neighborhood and the City of Boston.

Each year, Harvard delivers a wide range of community-serving benefits to Allston-Brighton residents, many of which are formalized through a series of agreements with the City of Boston, including:

175 North Harvard Street (4/4/2024)	ERC Phase A, Memorandum of Agreement (11/27/23)	92 Seattle Street Cooperation Agreement (4/12/23)	Harvard ArtLab Cooperation Agreement (4/24/18)
Harvard Life Lab Cooperation Agreement (4/8/16)	2013 IMP Cooperation Agreement (7/10/14)	28 Travis Street Cooperation Agreement (1/2/14)	Science Complex Cooperation Agreement (9/14/17)

This report provides a comprehensive update on the University's commitments to Allston-Brighton and highlights the many exciting Harvard programs and partnerships taking place in the neighborhood daily.

“Collaborations and partnerships accelerate progress and often enable innovations that wouldn't otherwise come into being. Harvard's partnerships in Allston-Brighton are immensely valuable and a source of pride, as they continue to unleash creativity and enrich countless lives throughout our community.”

Alan M. Garber
President | Harvard University



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10 years
at 224 Western Avenue

Celebrating Deep Connections with the Allston-Brighton Community

First referred to as the Transformative Project, the Harvard Ed Portal was envisioned as a bridge to connect the Allston-Brighton community to programs and resources across Harvard’s campus. What began with a mentoring initiative, pairing Harvard undergraduates with local youth, has since evolved into a wide range of offerings designed to meet the needs and interests of the community. These include enrichment programs for Boston Public Schools students and educators, professional advancement for Allston-Brighton artists and job seekers, support for local small businesses, and family-oriented events that bring together people of all ages.

Over the past decade, the Ed Portal has reached over **45,000 participants**, hosted more than **2,400 events**, awarded over **800 scholarships**, and collaborated with **68 Harvard departments and units** and **96 partners** throughout Allston-Brighton and the Boston community to provide responsive programs and local benefits.

Today, the Harvard Ed Portal continues to thrive as a dynamic hub for cross-community learning. It enables opportunities for personal and professional growth, lifelong learning, access to Harvard programs, and engaging public events that help strengthen community ties. Committed to a diverse and inclusive learning environment, the Ed Portal remains dedicated to delivering responsive and innovative programming for all.



▲ The Harvard Ed Portal opened its doors at 224 Western Avenue with a celebration in February 2015.

“The Harvard Ed Portal has emerged as a cornerstone of educational, cultural, and economic development in Allston-Brighton. By providing a range of innovative programs and resources, it has empowered residents to achieve their academic and professional goals, fostered a vibrant cultural landscape, and stimulated local economic growth. The Ed Portal’s unwavering commitment to community engagement has enriched countless lives and strengthened the bond between Harvard and the Allston-Brighton community, creating a legacy of collaboration and mutual support that will endure for years to come.”

Cindy Marchando
Chairwoman
Harvard AllstonTask Force

Harvard Ed Portal Programs



Arts & Culture

Supporting a vibrant Allston-Brighton through visual and performing arts, capacity building opportunities for local artists, and youth development through creative arts.



Workforce & Economic Development

Supporting and providing career advancement programs and scholarships to Allston-Brighton residents. Connecting local businesses with programs designed to promote success in a 21st-century economy.



Youth Programming

Advancing Harvard’s commitment to education through programs designed to support out of class time learning and develop enthusiastic learners.



Health & Wellness

Providing Allston-Brighton residents with a variety of programs and recreational opportunities designed to promote a healthy body and mind.



Digital Literacy & Learning

Fostering lifelong learning in a digital age through innovative, facilitated programs for community members.



Public School Partnerships

Bringing Harvard programs and resources to educators, parents, and students within Boston Public Schools in Allston-Brighton.



Languages spoken by Ed Portal staff: Spanish | Portuguese | English | Mandarin | Cantonese

By the Numbers | July 2023 – June 2024

2,813

Ed Portal members

4K+

participants in Ed Portal programming

404

events hosted by the Ed Portal

383

participants across health & wellness programs

1,486

participants reached through workforce & economic development programs

1K+

Boston Public Schools students reached through educational programming

2K+

participants across arts & culture programming

51

adult and youth scholarships for Allston-Brighton residents

A Year in Review: Harvard Ed Portal Snapshots

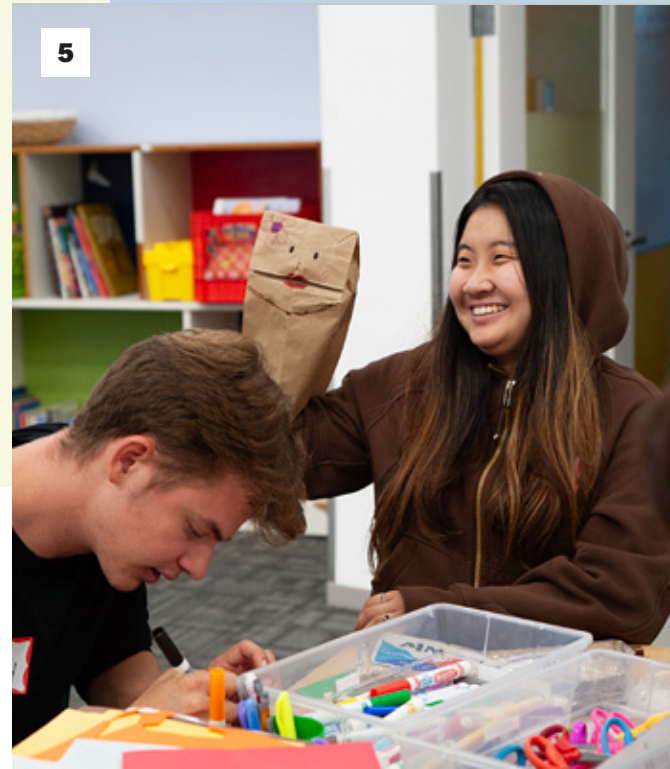


1 The Harvard Ed Portal hosted a four-part workshop series 'Becoming a Confident Leader' in May 2024.

2 'You. Me. A Place to Be.' a mural co-created by artist Ponnapa Prakkamakul and the Allston-Brighton community was on display outside the Harvard Ed Portal from April to July 2024. Photo credit: Mel Taing.

3 A Love Letter To You, Mi Gente, an exhibition at the Harvard Ed Portal's Crossings Gallery by Allston-based artist Katiana Rodriguez, celebrates the people and experiences that make a place home.

4 Students participate in hands-on engineering projects with Harvard undergraduate and graduate students during Pi Day, an initiative designed to inspire students to study and pursue careers in the fields of science, technology, engineering, and mathematics.



5 Harvard undergraduates prepare for the fall 2023 mentoring program at the Harvard Ed Portal.

6 The Harvard Ed Portal hosted a Family Game Night as part of Mind Matters, a program that provides caregivers with tools to support the emotional, social, and academic needs of children age three to eight.



7 Harvard University President Emerita Drew Faust delivers the Inagural Rob Lue Memorial Lecture at the Harvard Ed Portal in April 2024.

Educational Programs for Boston Public Schools

Harvard is committed to providing educational and curriculum-based programs to local public schools across all grade levels. These initiatives include academic enrichment, college and career pathways, STEM internships, mentoring, professional development for educators, and family engagement activities. **Over the last 10 years, the Harvard Ed Portal has reached more than 8,000 Boston Public Schools students, including over 1,100 students through its flagship mentoring program.**

▼ Seventh graders from the Thomas Edison K8 School tour Memorial Church in Harvard Yard during a Project Teach visit to campus in Fall 2023.



Grades 1-8

Enrichment Clubs and Mentoring

The Harvard Ed Portal offers Allston-Brighton students academic support, enrichment clubs, and mentoring. Offerings by grade include:

- **1st and 2nd Grade Club: *Storytelling*** – empowering students to create their own stories and learn the art of storytelling.
- **3rd – 5th Grade Club: *Root Robotics*** – providing students the opportunity to explore STEM through coding and technology.
- **6th – 8th Grade Club: *Science of Cooking*** – teaching science principles through hands-on experiences.
- **3rd – 8th Grade: *Mentoring*** – pairing students one-on-one with Harvard College undergraduate mentors or in small group sessions designed to dive deeper into a student's personal interests and grow a curiosity for learning.

178 students participated in enrichment clubs during the 2023–2024 academic year

27 students participated in mentoring and academic support programming during the 2023–2024 academic year

Project Teach – Harvard’s Official College and Career Awareness Program

The goal of Project Teach is to demonstrate that college can be an attainable goal for everyone. In a day filled with on-campus activities, 7th grade students attend a Harvard college class, eat lunch in a dining hall, and talk to undergraduate students about their decision to attend college. The program is based on the research of Dr. Mandy Savitz-Romer of the Harvard Graduate School of Education and focuses on communicating college and career goals, sharing resources, developing partnerships between students and colleges, and engaging families.

212 Allston-Brighton students attended Project Teach during the 2023–2024 academic year

Ed Portal Brings After-School Programming to Faneuil Gardens Community Center

During fall 2023 and spring 2024, the Harvard Ed Portal provided homework support and academic enrichment to middle school students who reside at the Boston Housing Authority’s Faneuil Gardens community. Harvard College undergraduates and a Harvard Graduate School of Education Master’s candidate developed weekly activities focused on community building, creativity, and problem solving, in coordination with the Allston Brighton Community Development Corporation’s Brighton Future Forward after-school program. The enrichment activities involved art, science experiments, engineering challenges and were often seasonally themed.

Grades 9-12

College Application Day

College Application Day is an initiative designed in close collaboration with educators and Harvard student volunteers, offering expertise and resources to support curriculum goals and guide students towards academic success. Local students are supported in filling out their applications, completing essay requirements, and learning more about the financial aid process.

62 students participated in College Application Day in October 2023

Career Exploration Day

Career Exploration Day brings students together to engage in conversations with representatives from various post-secondary high schools, and be introduced to training opportunities, take part in personal and professional reflection activities, and begin to think about their post graduation plans.

65 students participated in Career Exploration Day in April 2024

“Since I moved to Allston, the Harvard Ed Portal has had a transformative impact on my life. Throughout middle and high school, my Ed Portal mentors have pushed me to follow my curiosity and have been instrumental sources of support even to this day. Now, as a mentor myself, I hope to share this excitement for learning and build lifelong connections with the next generation of students in my community.”

John Lin
Harvard College
Class of 2025



▲ Students engaged at College Application Day, an initiative designed to guide them in filling out their applications, completing essay requirements, and learning more about the financial aid process.

Supporting Career Advancement and Professional Growth

The Ed Portal's Workforce Development program offers innovative and market-driven initiatives thoughtfully designed to set individuals up for success. From students to professionals, anyone at any stage in their career and across industries can participate in skills-based programs, workshops, and events that support their professional development and career goals. The Ed Portal continually adapts programming to the needs of professionals across the Allston-Brighton neighborhood.

Career Planning and Development

Test Your Career Path: Using Assessments to Guide Career Choices

"Test Your Career Path" is a valuable resource for individuals seeking to start, refine, or change their career direction. This program offers tools to help clarify career plans and provides assessments to explore potential professional opportunities. By the end of the program, participants are matched with their ideal career path, enabling a more effective and efficient job search.

15 participants in the Test Your Career Path program in FY24

Career Coaching & Career Café

Designed to support individuals in their job search and professional development, the Ed Portal's Career Coaching program and Career Café offer free one-on-one consultations with expert career coaches and provide access to essential tools and resources that support the employment journey. The Career Café provides a drop-in space for job seekers to take advantage of Harvard resources and work independently.

172 participants in Career Coaching in FY24

159 participants in Career Café in FY24

Monday Job Seekers Connection

The Monday Job Seekers Connection fosters a supportive community where participants encourage and learn from each other during their job search journeys. The program seeks to energize and inspire attendees by providing valuable strategies and techniques from professional career coaches, recruiters, and HR professionals, empowering participants to identify, secure, and maintain their next job. Over the last year, the Ed Portal offered 28 workshops spanning a wide range of topics and opportunities to connect directly with employers. In October 2023 and May 2024, the Ed Portal held a career fair that featured 23 employers and employment resources including Beth Israel Lahey Health, National Grid, MassBioEd, the cities of Cambridge and Somerville, Boston and Cambridge Public Schools, and Harvard University Talent Acquisition.

618 participants in Monday Job Seekers Connection in FY24

230 participants in October and May career fairs

Career Training and Certification

Harvard Careers in Construction

The Harvard Careers in Construction Program offers Allston-Brighton residents training, resources, mentoring, and paid work experience to prepare for entry-level careers in the Architecture, Engineering, and Construction (AEC) or sustainable building sectors. The program aims to secure participants gainful, long-term employment across these fields. Interns participate in a 20-hour industry exploration, earn their OSHA 10 certification, and receive mentorship from professionals in their chosen career pathway. Upon completion, participants receive a stipend and coaching to guide them toward the next step in their career journey.

4 individuals successfully completed the Harvard Careers in Construction program in FY24

"The Harvard Ed Portal's Workforce Development program offers invaluable guidance and support for navigating career transitions. As a graduate of the Monday Job Seekers Series, as well as the Career Coaching and Test Your Career Path programs, I am deeply appreciative of the Ed Portal's comprehensive resources, helping job seekers to advance or change their careers with confidence."

Cherry (Xingqun) Wu
Participant in the Harvard Ed Portal's Workforce Development Program



▲ In October 2023 and May 2024, the Harvard Ed Portal held a career fair that connected 23 employers to job seekers.

Empowering Small Business Success in Allston-Brighton

The Harvard Ed Portal provides aspiring business owners, startups, and small businesses with a comprehensive suite of resources, including workshops, coaching, and online learning, to enhance their business strategies and ensure success in today's economy. Led by industry experts, these interactive and outcome-driven workshops are aligned with the current economic and business landscape. This programming – largely delivered in partnership with the community – has been expanded over the past several years and tailored to meet the unique needs of Allston-Brighton.

Small Business Planning and Advancement Programming

Business Builders

Throughout the year, the Harvard Ed Portal hosts programs aimed at advancing specific learning objectives and networking opportunities for small business owners, artists, nonprofits, and entrepreneurs. These programs equip participants with essential skills to enhance both personal and professional development. Over the past year, in partnership with community organizations, the Ed Portal offered the following events, classes, and workshops:

- Small Business Resource Fair
- Gaining Access to Capital for Businesses with Eastern Bank
- Empowering Business Growth
- Financial Foundations for Business Success
- Introduction to Grants Research for Nonprofit Organizations with Philanthropy Massachusetts
- Building Operational Capacity for Small Businesses
- Marketing Strategies for Service & Product-Based Businesses
- Procurement and Certification Panel
- Business Builders with Lawyers for Civil Rights | BizGrow
- Business Builders with the City of Boston's office of Small Business Development

Harvard ManageMentor

ManageMentor is a four-week class based on Harvard Business Publishing curriculum, designed to provide small businesses with practical advice and essential skills for success. Through interactive exercises, expert commentary, and case studies from Harvard Business School, participants gain the tools to advance their business goals effectively. This year, in collaboration with Harvard Extension School Instructor Areen Shahbari, the Harvard Ed Portal offered two sessions of the program:

- **Strategic Thinking for Small Businesses**, helping business owners position their companies for long-term success.
- **Customer Focus for Small Businesses**, providing a roadmap for understanding, implementing, and maximizing the benefits of prioritizing customers.



Launch Your Business Workshops

Led by industry leaders and experts, the 'Launch Your Business' workshops are designed to support small business owners in planning and investing in their companies. Last year's topics include:

- Business Negotiation
- Marketing Your Business During the Holiday Season
- Makers Market: Vending 101
- Small Business Certification and Procurement Panel
- Sales and Marketing Adventure

326 small businesses attendees reached in FY24

Resources for Small Business

From the Harvard Ed Portal's Economic Development newsletter to the latest research from Harvard Business School, faculty lectures, and a variety of workshops, small businesses have free access to numerous resources at Harvard to advance their work.

1,188 email subscribers to the economic development newsletter as of June 2024

SIGN UP for the Economic Development Newsletter:



edportal.harvard.edu/economic-development-newsletter

"As a small business owner, having access to local programs designed for small businesses is invaluable. The Harvard Ed Portal offers insightful events that I've attended, which have helped me work towards my business goals."

Gloria Rivera
Owner, Gloria's Beauty Center
Allston



▲ Participants in the Marketing Strategies workshop taught by Professor Areen Shahbari

Cultivating a Vibrant Community

Through faculty lectures, art exhibitions, local concerts, and health and wellness offerings, Harvard Ed Portal programs are designed to spark intellectual engagement, promote cultural enrichment, and support well-being across the Allston-Brighton community. **Over the last ten years, the Harvard Ed Portal has hosted more than 2,400 community events.**



Concerts in the Common

Concerts in the Common is a free, family-friendly series held at the Brighton Farmer’s Market on select Wednesdays. Supported by the Harvard Ed Portal and Brighton Main Streets, the concerts feature a fun variety of performances, including live music, dance, storytelling, and demonstrations.



Arts Thursday in Allston

Arts Thursday invites residents to celebrate the vibrant arts scene in Allston-Brighton and at Harvard. The event features many mediums including sculptures, drawings, paintings, and more. Attendees can engage with artists, enjoy the community atmosphere, and spend quality time outdoors with friends and family.

Harvard President Alan Garber welcomed the audience at “Beyond Service” in May 2024.



Yoga at the Harvard Ed Portal

The Harvard Ed Portal offers free yoga to Allston-Brighton residents year-round. These classes are open to individuals of all skill levels and ages.



“The relationships I’ve developed at the Harvard Ed Portal are genuinely meaningful. I frequently collaborate with the staff and they’re my first point of contact whenever I have a new idea or project reflecting on community engagement in Allston-Brighton. The Harvard Ed Portal serves as my go-to resource and a central hub where we, as artists, can come together to create, collaborate, and grow our community.”

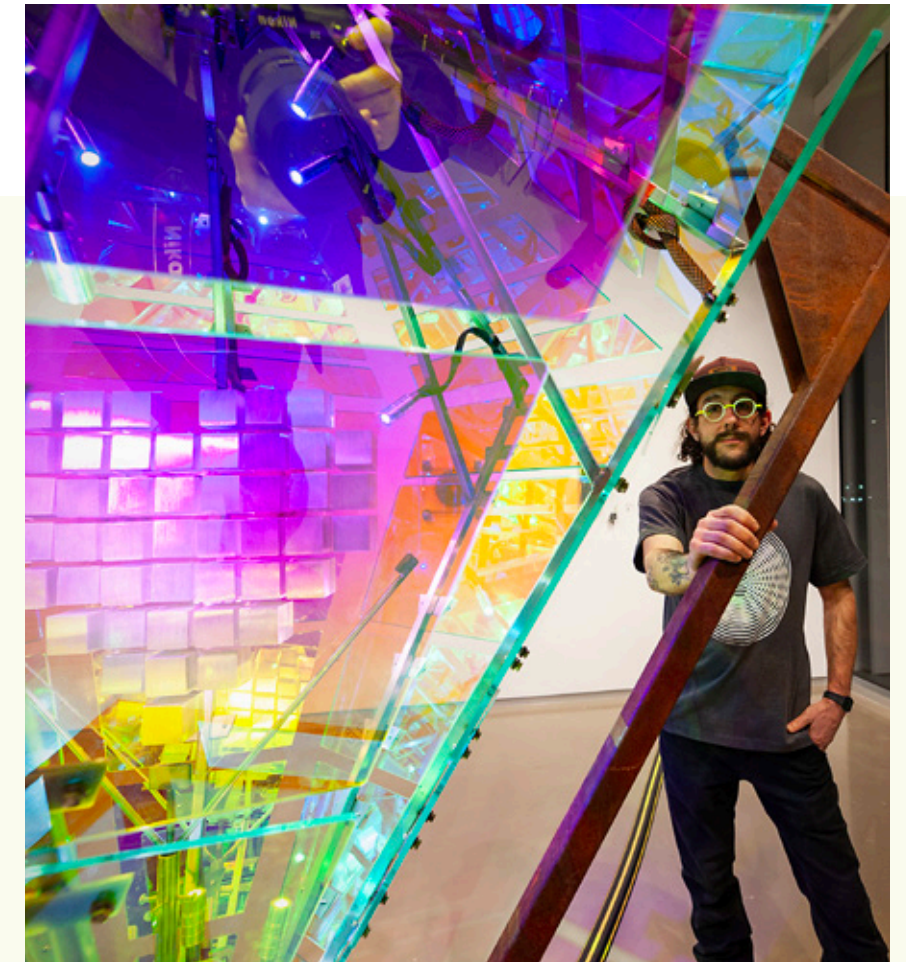
Matt Bajor
Artist, Winterworks
Allston

Crossings Gallery Exhibitions

The Crossings Gallery was designed to support Allston-Brighton artists by creating a space to feature their work. **Over the last ten years, the Ed Portal has hosted more than 50 exhibitions.**

This past year, exhibitions included:

- *A Love Letter to You, Mi Gente* by Katiana Rodriguez
- *A Journey in Images: The Photography of Yun Thwaites*
- *Interference Patterns* by Matthew Bajor
- *KILLJOY* by Meag Hepp, Seline Smith, and Cal Rice
- *Harvard Staff Art Show*



Matt Bajor in front of his work ‘Interference Patterns,’ an exhibition held at the Harvard Ed Portal’s Crossings Gallery from January to March 2024. Photo credit: Jeffrey Scott Blackwell.

Crossings Gallery continued

Crossings Gallery Exhibitions continued



A Love Letter to You, Mi Gente
by Katiana Rodriguez

Photo credit:
Mel Taing

Additional Harvard Resources for Allston-Brighton

Offering scholarships, access to museums and Harvard Athletics, A.R.T. tickets, and diverse educational events, the Harvard Ed Portal provides the Allston-Brighton community with extensive resources, fostering an inclusive and supportive environment for continuous growth. Over the last ten years, the Ed Portal has awarded more than 800 scholarships and over 1,900 recreational memberships to the Allston-Brighton community.

Ice Time for Allston-Brighton Youth Hockey

Harvard Athletics continues to provide free ice time to Allston Brighton Youth Hockey with a commitment to support the program in the years to come.

Summer Access to Blodgett Pool

Harvard Athletics opens up Blodgett Pool to Ed Portal members throughout the summer.

Harvard Extension School Scholarships

The Ed Portal offers Allston-Brighton residents scholarships for undergraduate and graduate certificate programs at the Harvard Extension School, supporting their skill building and career development.

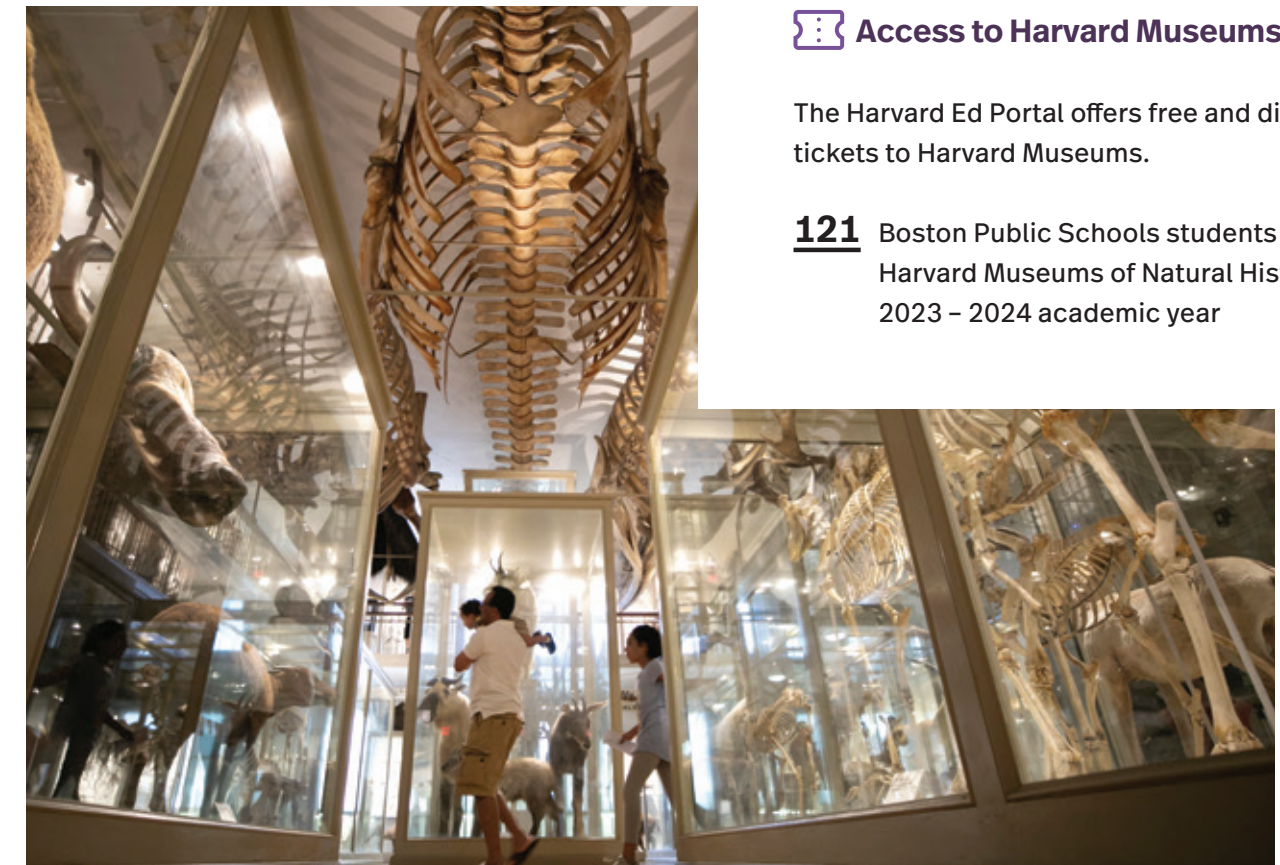
23 scholarships awarded to Allston-Brighton residents in FY24

Access to Harvard Museums

The Harvard Ed Portal offers free and discounted tickets to Harvard Museums.

121 Boston Public Schools students visited the Harvard Museums of Natural History during the 2023 - 2024 academic year

KILLJOY
by Meag Hepp,
Seline Smith,
and Cal Rice



Affordable Housing Partnerships

Harvard is committed to partnerships that support affordable and diverse housing options in Allston-Brighton. The University's efforts include significant financial contributions, land donations, and collaborations with local organizations. Through initiatives like the Harvard Local Housing Collaborative and the development of the Enterprise Research Campus, Harvard proudly contributes to an increase in affordable housing for Allston-Brighton residents.

Easing Demand on Local Housing

Harvard has an extensive residential portfolio that ensures a vibrant living-learning campus for students and affiliates while easing the demand for local housing. The University is advancing plans to construct a new home for the American Repertory Theatre at 175 North Harvard Street in Allston that will add more than 500 new beds to Harvard's housing portfolio.

99% of undergraduates live on campus for four years, relieving pressure on the local housing market

37% of all campus buildings are residential in use

550 new beds will be created as part of the 175 North Harvard Street project

Looking Ahead

65 Seattle Street

In Summer 2024, Harvard announced the selection of Urbanica to enable new affordable homeownership opportunities at 65 Seattle Street in Allston. Harvard's donation of the one-acre parcel paves the way for the development of over 40 affordable homeownership units. The partnership builds on the success of 90 Antwerp Street, the former site of Brookline Machine, another Harvard-donated parcel that was recently transformed into a residential community with 20 deed-restricted homeownership units, 12 of which are affordable.

40 new affordable homeownership units

Hill Memorial Baptist Church

Harvard is a partner in the redevelopment of Hill Memorial Baptist Church to create stable and affordable housing for local seniors. The project will transform the site into 50 units of low-income senior housing, providing a space for elderly residents to stay active and engaged in their beloved neighborhood. The project is also supported by the Local Initiatives Support Corporation, a longtime partner in the Harvard Local Housing Collaborative, aimed at increasing affordable housing in the greater Boston region.

50 new units of affordable senior housing

49 Gardner Street

Harvard is providing financial support to the Addiction Treatment Center of New England as it creates a sober living home for individuals living in Allston-Brighton. Funding will enable the purchase of the property, which will unlock 11 units of affordable housing in Allston.

11 new units of affordable housing



"We are thrilled that McNamara House is collaborating with the Allston Brighton Community Development Corporation in the preservation of the historic Hill Memorial Baptist Church and creation of affordable senior housing. Harvard University's support preserves a historic church in the neighborhood and will deliver essential, affordable housing for seniors to ensure our community remains a welcoming place for all."

Anthony D'Isidoro
President
Allston Civic Association

Harvard's Housing Partnerships in Allston

	# of Units	# of Affordable Units	Homeownership	Affordable	Senior Housing	No Cost Land
90 Antwerp Street	20	12*	✓	✓		✓
All Bright Homeownership Program [^]	25	0	✓			
65 Seattle Street	42	42* ²	✓	✓		✓
Enterprise Research Campus	345	86*		✓		
Addiction Treatment Center of New England	11	11**		✓		
Hill Memorial Baptist Church	50	50 ³		✓	✓	
Other Harvard-Enabled Developments	857	123		✓		
Total	1,350	324				

[^] See Appendix C for an update on the program.

***** FOR MORE INFORMATION about the annotations on this page, please visit community.harvard.edu/sources

Vibrant Public Spaces

Harvard is committed to enhancing public spaces and supporting a vibrant Allston-Brighton. Through innovative programs, initiatives, and financial commitments, Harvard contributes to the neighborhood’s physical and cultural environment. Since 2016, these efforts have catalyzed over 20 public improvement projects, creating new recreational areas, educational programs, climate resiliency initiatives, and more. With the Enterprise Research Campus project underway, Harvard is proud to continue its commitment to Allston-Brighton, further enriching the neighborhood’s cultural life and dynamic landscape.

Harvard-Allston Public Realm Flexible Fund

The Harvard Allston Public Realm Flexible Fund was established to support projects that enhance the public realm in Allston-Brighton, particularly when public funding sources are unavailable or inadequate. Projects include improvements to public parks and open spaces, neighborhood beautification, streetscape enhancements, public safety initiatives, and public art. Over the past several years, this funding has supported numerous space improvements as well as civic engagement and cultural activities.

By the Numbers:

20+ projects funded since Fund was established

\$5.35M Flexible Fund fully awarded

Continued Support for Public Realm Improvements at Smith Field

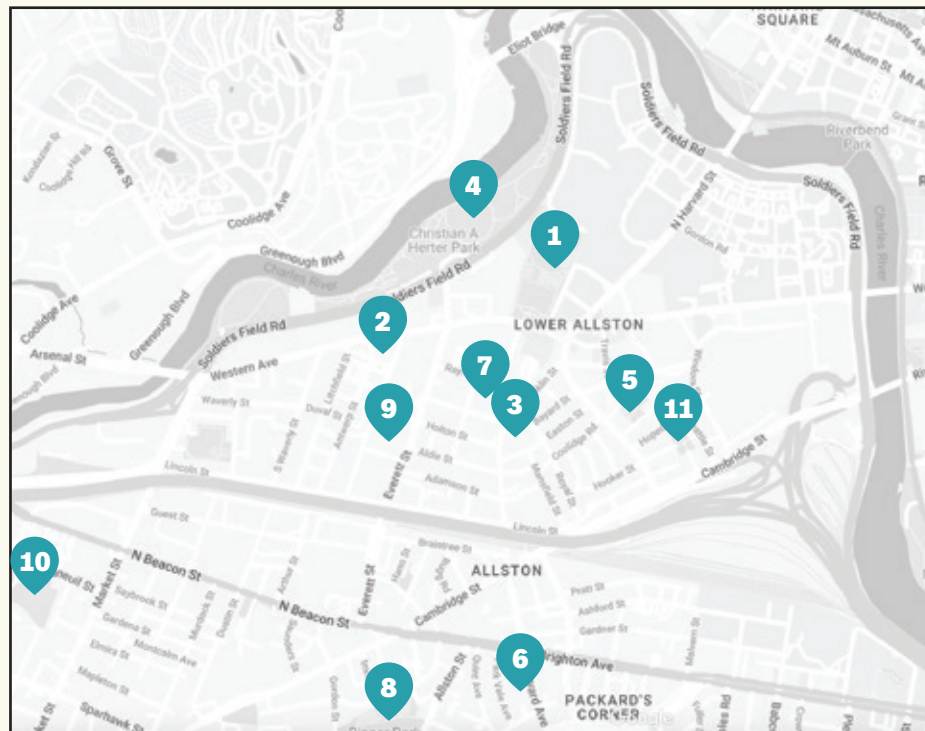
Harvard remains committed to public realm improvements at Smith Field in Allston. As part of the 175 North Street cooperation agreement, the University will continue to support the park with accessibility improvements, better connections to South Campus Drive, landscaping enhancements, tree replacement, and improved wayfinding signage.

“The Public Realm Flexible Fund grants have helped make Allston-Brighton a more enjoyable, accessible, and sustainable place to live and fostered a stronger sense of park stewardship among neighbors. We're proud of these partnerships and the positive difference they're making in the community.”

Ryan Woods
Commissioner for Parks and Recreation
City of Boston

Harvard Allston Public Realm Flexible Fund Park Improvement Projects

- 1 Smith Field
- 2 Charlesview
- 3 James F. Collins Square
- 4 Christian A. Herter Park
- 5 Honan-Allston Library
- 6 Allston Village Main Streets
- 7 Gardner Pilot Academy
- 8 Ringer Park
- 9 Artisans Asylum
- 10 McKinney Park
- 11 Roberts Park



With renovations completed in 2019, Smith Field is home to many renewed recreational activities. Harvard University supported the project through a \$3 million commitment.





Harvard Allston Partnership Fund

The Harvard Allston Partnership Fund (HAPF) was established by Harvard University and the City of Boston, in collaboration with the Allston community, to support local nonprofit organizations and leverage their expertise in delivering a wide range of programs, from neighborhood improvement projects to educational and enrichment activities. In 2024, Harvard delivered \$200K to 26 different organizations and programs serving Allston-Brighton. Since the fund was established in 2008, Harvard has partnered with 54 local nonprofits and distributed over \$1.8 million in grants.

Impact by the Numbers

6,700+ individuals reached through nonprofit efforts in 2023

2023-2024

\$200K
in grants

26
nonprofit awardees

HAPF Since 2008

\$1.8M
in grants

54
nonprofit partners

207
grants



▲ From the left: State Representative Kevin Honan, Harvard Executive Vice President Meredith Weenick, Harvard President Alan Garber, grant recipient Frank Hughes, Boston City Councilor Liz Breadon, and Chief of Planning for the City of Boston Arthur Jemison.

2023-2024 HAPF Grant Recipients

- | | | | |
|---|----------------------------------|---------------------------------|---------------------------|
| ABCD Allston-Brighton Neighborhood Opportunity Center | ArtsEmerson | Lovin Spoonfuls | West End House Girls Camp |
| Allston Brighton Community Development Corporation | Boston String Academy | MassNOW | West End House |
| Allston Brighton Food Pantry | Brazilian's Women's Group | Open Door Soup Kitchen | Winship Parent Council |
| Allston Brighton Youth Hockey Association | Charles River Community Health | Presentation Foundation | YMCA of Greater Boston |
| Allston Village Main Streets | Community Rowing | Road to the Right Track | Youth Enrichment Services |
| | Family Nurturing Center | The Fishing Academy | |
| | Friends of Herter Park | The Kithara Project | |
| | Friends of Honan Allston Library | West End House Boys Summer Camp | |

“West End House Camp has operated a summer camp in Maine since 1908. It is a place where boys 7-15 learn life skills, make friends for life and can be themselves. Campers and staff come from all walks of life and many different states and countries. They gain from weeks spent together in a safe and vibrant atmosphere. Thanks to the continued support of the Harvard Allston Partnership Fund we have been able to offer sessions at camp to Allston-Brighton boys who otherwise would not be able to afford the costs.”

William Margolin
Executive Director, West End House Camp

Partners

Harvard is pleased to recognize our partners from the Boston community and across campus that contribute to the wide range of programming and make our relationship with the Allston-Brighton neighborhood so meaningful.

July 2023 – June 2024

External Partners

Community:

ABCD Allston-Brighton
 Neighborhood Opportunity Center
 Allston Brighton Adult Education Coalition
 Allston Brighton Chamber of Commerce
 Allston Brighton Community Development Corporation
 Allston Brighton Food Pantry
 Allston Brighton Health Collaborative
 Allston Brighton Youth Hockey Association
 Allston Civic Association
 Allston Village Main Streets
 Amplify LatinX
 Artisan's Asylum
 ArtsEmerson
 Beth Israel Lahey Health, Human Resources
 Boston Local Development Corporation
 Boston String Academy
 Brazilian's Women's Group
 Brighton Main Streets
 Building Pathways
 Charles River Community Health
 Charlesview, Inc.
 City Year, Greater Boston
 Community Rowing
 Eastern Bank, Human Resources
 Eversource
 Family Nurturing Center
 FamilyAid Boston
 Friends of Herter Park
 Friends of Honan Allston Library
 Gardner Pilot Academy Adult Education Program
 Greater Boston Chamber of Commerce
 Innovation Studio
 International Brotherhood of Electrical Workers, Local 103
 Jackson Mann Community Center
 Kiwanis Club of Allston-Brighton
 Lawyers for Civil Rights
 BizGrow
 Lovin Spoonfuls
 MassBioEd
 MassHire Boston
 MassNOW
 McNamara House
 National Grid, Human Resources
 North Atlantic States Carpenter Training Fund
 Open Door Soup Kitchen

Philanthropy Massachusetts
 Plumbers and Gasfitters Local 12
 Presentation Foundation
 Road to the Right Track
 SCORE Boston
 Sheet Metal Workers, Local 17
 Small Business Administration
 Supplier Diversity Office
 The Fishing Academy
 The Greater Boston Joint Apprenticeship Training Center
 The Kithara Project
 West End House Boys Summer Camp
 West End House Girls Camp
 West End House
 Winship Parent Council
 Winston Flowers
 Wutabon
 YMCA – Oak Square
 YMCA at Gardner Pilot Academy
 YMCA of Greater Boston Youth Enrichment Services
 YouthBuild Boston
 • Boston Green Academy
 • Brighton High School
 • Edison K–8 School
 • Gardner Pilot Academy
 • Jackson Mann K–8 School
 • Mary Lyon School
 • Boston Public Schools Human Resources
 Mayor's Office of Arts and Culture
 • Boston Cultural Council
 Mayor's Office of Neighborhood Services
 Mayor's Office of Workforce Development
 Mayor's Office of Economic Inclusion
 City of Boston Human Resources
 City of Boston Jobs Bank
City of Cambridge
 City of Cambridge, Human Resources
 Cambridge Public Schools Human Resources
City of Somerville
 City of Somerville, Human Resources
Harvard Partners
 American Repertory Theater
 Harvard ArtLab
 Harvard Athletics
 Harvard Business School
 Harvard College Center for Public Service and Engaged Scholarship
 Harvard University Disability Resources
 Harvard Extension School

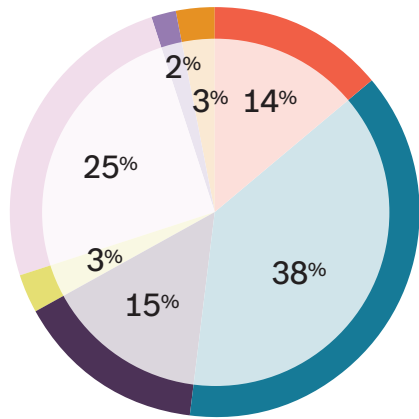
Harvard Graduate School of Education
 Harvard Human Resources
 • Center for Workplace Development
 • Talent Acquisition
 Harvard John A. Paulson School of Engineering and Applied Sciences
 Harvard Planning and Project Management
 Harvard University Planning and Development
 Harvard Real Estate
 Harvard Strategic Procurement
 Harvard University Center for Wellness and Health Promotion
 Harvard University Faculty of Arts and Sciences
 • Department of Molecular and Cellular Biology
 • Department of Organismic and Evolutionary Biology
 • Harvard Art Museums
 • Harvard Ceramics Program
 • Harvard Museums of Science & Culture
 • Harvard Museum of Natural History
 • Harvard Peabody Museum of Archaeology & Ethnology
 • Harvard-Smithsonian Center for Astrophysics
 • The Leah Somerville Lab – Neuroscience
 • The Mason Lab – Chemistry and Chemical Biology
 Harvard University Office of the Provost
 • Office of the Associate Provost for Arts and Culture
 • Office of the Vice Provost for
 Advances in Learning
 Harvard University Information Technology
 Harvard University Police Department
 HarvardX
 Phillips Brooks House Association
 Common Spaces
 Annenberg Hall
 Crimson Key Society
 Harvard Natural Sciences Lecture Demonstrations
 Harvard University Center for African Studies
Advisory Boards & Committees 2023 – 2024
Harvard Allston Task Force
 Troy Brogan
 John Cusack
 Dan Daly
 Rita DiGesse
 Anthony D'Isidoro
 Mike Hanlon
 Bruce Houghton
 Ed Kotomori
 Cindy Marchando
 Tim McHale
 Millie McLaughlin
 Barbara Parmenter
 Christine Varriale
 Brent Whelan
Harvard Ed Portal Advisory Board
 Marie Ace
 Victoria D'Souza
 Ben Franco
 Mark Handley

Thomas Jehn
 Susan Johnson
 Fatima Masrar Kayi
 Lisa McDonough
 Frank Mendoza
 Pia Sorensen
 Maile Takahashi
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 Jenyffer Alvarez Zumaran
Harvard Allston Public Realm Flexible Fund Executive Committee
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 Mark Handley
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 Maile Takahashi
Harvard Ed Portal Team
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 Eve Alpern, Arts & Culture
 Philana Brown, Arts & Culture
 Gabriella Melchiorri, Arts & Culture
 Tessa Castellani, Communications
 Jean Dao, Public School Partnerships
 Henry Clapp, Data and Digital Learning & HarvardX for Allston
 Danielle Easton, Workforce & Economic Development
 Ben Franco, Ed Portal Assistant Director
 Eva Flynn, Ed Portal Operations Manager
 Amy Kamosa, Communications
 Cyntoria Grant, Public School Partnerships
 Dan Hasset-Salley, Design
 Susan Johnson, Youth Programming & Mentoring
 Cláudia O'Brien, Member Support & Operations
 Lorena Paulino De La Cruz, Public School Partnerships
 Libna Ramos, Public School Partnerships
 Mariah Smith-Sharpe, Youth Programming & Mentoring
 Marisa Lopez, Workforce & Economic Development
 Maile Takahashi, Community Programming

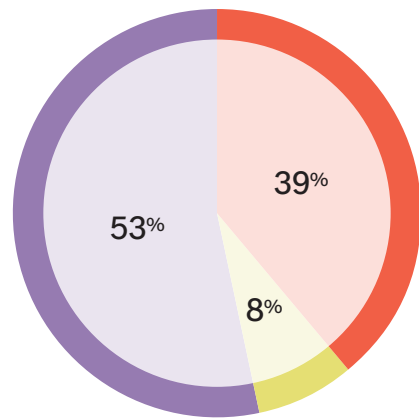
A special thanks to John Lin, Cherry (Xingqun) Wu, Gloria Rivera, Matt Bajor, Anthony D'Isidoro, Ryan Woods, and William Margolin who contributed to this report. Photos provided by Mel Taing, Jeffrey Scott Blackwell, Greg Cook and Harvard Public Affairs & Communications. Cover image: ©Greg Cook

Cooperation Agreement Budget Summary

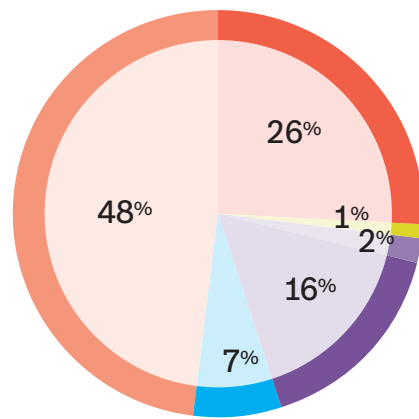
2008 Science Complex Cooperation Agreement (9/14/17)



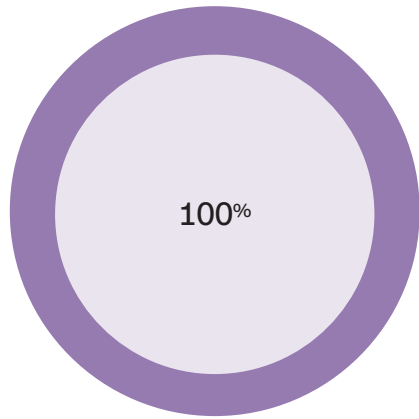
28 Travis Street Cooperation Agreement (1/2/14) (Complete)



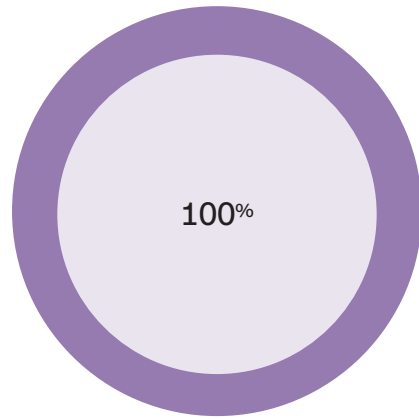
IMP Cooperation Agreement (7/10/14)



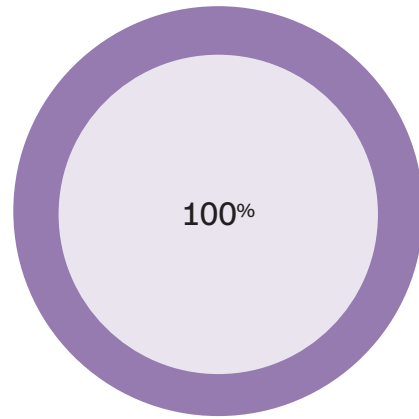
Harvard Life Lab Cooperation Agreement (4/8/16)



Harvard ArtLab Cooperation Agreement (4/24/18)



92 Seattle Street Cooperation Agreement (4/12/23)



- Housing Linkage
- Public Realm & Park Maintenance
- Workforce Development
- Jobs Linkage
- Partnership Fund
- Library Park Maintenance
- Housing Fund / DIP / Linkage
- Donation of Brookline Machine
- Education Program
- Ed Portal (formerly Education, Transformative Project & Workforce Development)*

*Ed Portal reflects spending in the categories of Education, Transformative Project, and Workforce Development lines as reported in previous years. These categories reflect on the operations of the Harvard Ed Portal.

2008 SCIENCE COMPLEX COOPERATION AGREEMENT FUND

CATEGORIES	2008 COOPERATION AGREEMENT FUND	SPENT THROUGH JUNE 30, 2024	REMAINING BALANCE
Housing Linkage	3,848,430	3,334,749	513,681
Public Realm	9,700,000		624,801
Portsmouth Park		60,000	
Western Ave Sidewalk and Trees		1,238,498	
Barry's Corner Imp & Grove		1,448,016	
Farmer's Market		225,155	
Library Park		3,203,530	
Rena Path and Park		2,200,000	
Longfellow Park		700,000	
Workforce Development	3,670,000	3,691,708	(21,708)
Jobs Linkage	767,730	767,730	-
Education Program	4,786,000	5,960,998	(1,174,998)
Partnership Fund	500,000	589,231	(89,231)
Library Park Maintenance	2,200,000	640,689	1,559,311
TOTAL	\$25,472,160	\$24,060,305	\$1,411,856

28 TRAVIS STREET COOPERATION AGREEMENT FUND (COMPLETE)

CATEGORIES	28 TRAVIS STREET AGREEMENT FUND	SPENT THROUGH JUNE 30, 2022	REMAINING BALANCE
Housing Linkage	413,300	415,449	(2,149)
Jobs Linkage	82,879	82,879	-
Partnership Fund (FY14-FY18)	554,000	565,088	(11,088)
TOTAL	\$1,050,179	\$1,063,416	(\$13,237)

HARVARD LIFE LAB COOPERATION AGREEMENT FUND (COMPLETE)

CATEGORIES	2016 LIFE LAB COOPERATION AGREEMENT FUND	SPENT THROUGH JUNE 30, 2020	REMAINING BALANCE
BPS Contribution	60,000	84,158	(24,158)
TOTAL	\$60,000	\$84,158	(24,158)

A.R.T. COOPERATION AGREEMENT FUND

CATEGORIES	TOTAL BUDGET	SPENT THROUGH JUNE 30, 2024	REMAINING BALANCE
Partnership Fund Contribution	200,000	0	200,000
TOTAL	\$200,000	0	\$200,000

92 SEATTLE STREET COOPERATION AGREEMENT FUND (COMPLETE)

CATEGORIES	92 SEATTLE COOPERATION AGREEMENT FUND	SPENT THROUGH JUNE 30, 2023	REMAINING BALANCE
Cultural Fund Contribution	100,000	100,000	-
TOTAL	\$100,000	\$100,000	-

2014 IMP COOPERATION AGREEMENT FUND

CATEGORIES	2014 IMP COOPERATION AGREEMENT FUND	SPENT THROUGH JUNE 30, 2024	REMAINING BALANCE
Public Realm	9,750,000		2,243,957
Flexible Fund		3,486,192	
SFR			
Study		169,851	
Two Crossings		3,350,000	
Everett Street Contribution		500,000	
Ray Mellone Park Maintenance			
Jobs Linkage	2,000,000	366,375	1,633,625
Partnership Fund (FY19-FY23)	500,000	509,880	(9,880)
Housing Fund	3,000,000	3,000,000	-
DIP/Linkage	11,000,000	1,434,413	9,565,587
Donation of Brookline Machine Site	2,000,000	2,000,000	-
Ed Portal (formerly Education, Transformative Project & Workforce Development)*	14,750,000	13,566,100	1,183,900
Education	4,500,000		
Transformative Project	8,250,000		
Workforce Development	2,000,000		
TOTAL	\$43,000,000	\$28,382,811	\$14,617,189

*Ed Portal combines spending in the categories of Education, Transformative Project, and Workforce Development lines as reported in previous years. These categories reflect on the operations of the Harvard Ed Portal.

ARTLAB COOPERATION AGREEMENT FUND (COMPLETE)

CATEGORIES	ARTLAB COOPERATION AGREEMENT FUND	SPENT THROUGH JUNE 30, 2022	REMAINING BALANCE
Cultural Fund Contribution	50,000	50,000	-
TOTAL	\$50,000	\$50,000	-

ENTERPRISE RESEARCH CAMPUS, PHASE A

CATEGORIES	TOTAL BUDGET	SPENT THROUGH JUNE 30, 2024	REMAINING BALANCE
Affordable Housing Benefits	25,000,000	5,972,651	19,027,349
Workforce & Economic Development	1,037,000	-	1,037,000
TOTAL	\$26,037,000	\$5,972,651	\$20,064,349

Status of Cooperation Agreements

Through 6/30/2024

SCIENCE COMPLEX COOPERATION AGREEMENT (SIGNED 4/2/08)*			
*Cooperation Agreement amended and restated 6/14/17 as part of Science and Engineering Complex project approval.			
Description	Budget	Obligation and Timing	Status
ONGOING COMMITMENTS			
Barry's Corner Improvements	\$1,800,000	Provide landscaping and streetscape improvements, including Ed Portal landscape and Citgo landscape.	Ongoing. \$372,461 remaining.
Design and reconstruct Western Avenue (east of Barry's Corner)		Design by 2011. Construction by April 2018.	Ongoing. The first phase of the Western Avenue improvements (Barry's Corner to Hague Street) is complete. The next section, from Hague St to Milestone Drive will be completed as part of the ongoing construction of ERC Phase A.
Contractor Pre-Apprenticeship Program	\$30,000/year (total of 120K)	Provide 5 slots/year.	In Process. We have 5 participants in the program.
Day Care Facilities	Valued at \$450,000 over 10 years		Ongoing. 15% of slots are made available to Allston-Brighton residents. Western Ave Child Care Center opened in June 2023. 4 Allston-Brighton residents were offered subsidized enrollment in FY24.
TRANSPORTATION ACCESS PLAN AGREEMENT			
Develop Transportation Access Plan Agreement		Science and Engineering Complex (SEC) project requires a TAPA prior to opening.	Complete.
TRANSPORTATION-RELATED COMMITMENTS			
Pedestrian and Bicycle Access Improvements		Implement measures to facilitate walking and bicycling access.	Complete.
Transit Improvements: Public Transit		Work with MBTA to develop recommendations for improvements to service in the neighborhood.	Complete.
Transit Improvements: Shuttle Service		Expand connections between Harvard campuses.	Complete.
Transit Improvements: Expanded Shuttle Service		Harvard to study public access to Harvard shuttle services.	Complete.
Transportation Demand Management Program		Implement TDM program for project users.	Complete.
Roadway Infrastructure Improvements		Construct new roadways as part of project.	Complete.
LINKAGE			
Housing	\$3,334,779	Annual payments began in 2011.	Complete.
Jobs	\$667,749	Payments made in 2009 & 2010.	Complete.
PILOT			
Negotiate PILOT agreement		Meet annually with City of Boston to discuss PILOT.	Complete and Ongoing. Harvard engages in regular discussions with the City of Boston as it aims to strike a balance between direct programming and reliable financial contributions that support basic city services and enhance the quality of life for Boston residents.
PUBLIC REALM IMPROVEMENTS			
Portsmouth Park	\$60,000	Fund improvements to Portsmouth Park.	Complete. Check issued to Parks Department in 2006.
Western Avenue Sidewalk and Tree Plantings	\$1,200,000	Improve Western Avenue through new sidewalks and tree plantings.	Complete.
Longfellow Path	\$700,000	Construct Longfellow Path. Due at Occupancy Permit for SEC.	Complete.
Rena Path	\$700,000	Construct Rena Path. Due at Occupancy Permit for SEC.	Complete.
Public Events	\$240,000 (\$24,000/year)	Program public events in Barry's Corner area.	Complete.

SCIENCE COMPLEX COOPERATION AGREEMENT (SIGNED 4/2/08)*			
*Cooperation Agreement amended and restated 6/14/17 as part of Science and Engineering Complex project approval.			
Description	Budget	Obligation and Timing	Status
Library Park and Maintenance for 10 years	Total of \$5,700,000	Design and build one-acre park. Maintain park for 10 years.	Complete.
Rena Park Design and Interim Improvements	\$1,500,000	Due at Occupancy Permit for SEC.	Complete.
Stadium Way and Rena Street Extension		Due at Occupancy Permit for SEC.	The sections of Stadium Way and Rena Street Extension (now called Science Drive) are complete.
Design and reconstruct North Harvard Street (north of Barry's Corner)		Design by 2011. Construction by April 2018.	Complete.
Significant Improvement of Properties		Replacement and removal of fences and planting trees.	Complete.
Additional interim public realm improvements in Barry's Corner		Provide additional improvements by December 31, 2013.	Complete.
SURVEY/NEEDS ASSESSMENT			
Conduct Survey/Needs Assessment	\$500,000	Conduct Survey/Needs Assessment.	Complete.
EDUCATION			
Create and fund Ed Portal		Design, build, and fund Ed Portal.	Complete.
Computer Lab at Ed Portal	\$100,000	Build computer lab at Ed Portal.	Complete.
Ed Portal Coordinator		Hire staff person.	Complete.
Form Ed Portal Advisory Board		Form Ed Portal Advisory Board.	Complete.
Programming	\$1,100,000	Provide programming for the Ed Portal including tutoring, mentoring, Secondary School Scholarships, and Summer Athletic Camps Scholarships.	Complete.
Gardner School	\$120,000	Partner with the Gardner School for ten years of activities.	Complete.
Adult Education	\$215,000	Continue and expand adult education programs including Allston-Brighton community scholars, new lecture series, and computer teaching classroom.	Complete.
Outreach	\$250,000 over 10 years	Provide updates through website, letters, Allston Update, Ed Portal flyers, and emails.	Complete.
PARTNERSHIP FUND			
Partnership Fund	\$500,000 (\$100,000/year)	Checks issued to BRA annually, 2008-2013.	Complete.
EMPLOYMENT			
Construction Employment		Prepare Boston Residents Construction Employment Plan.	Complete.
Permanent Employment		Prepare MOU/First Source Agreement.	Complete.
Workforce Program Development	\$200,000	Develop workforce development programs.	Complete.
Rent for Resource Center	\$600,000	Provide in-kind rent for 2009 through 2019.	Complete.
Operation of Resource Center	\$1,000,000	Fund Operation of Resource Center for 10 years.	Complete.
Human Resource staff person		Hire staff person.	Complete.
Advertising of workforce programs	\$50,000	Advertise workforce programs.	Complete.
Workforce Development Classes (Computer Classes)	\$1,000,000 (\$100,000/year)	Offer workforce development classes for 10 years.	Complete.
LONG TERM PARTNERSHIP			
Evaluate options for a transformative project		Transformative project evaluation to happen prior to filing a new IMP.	Complete. Transformative project evaluation was included in 2013 IMP.
Collaborate on planning West of Barry's Corner.		Participate in City's Community Wide Planning process.	Complete. In addition, Harvard is currently participating in the City's ongoing Western Avenue Corridor Study and Rezoning process.
OTHER			
Retail Use Restriction		Use best efforts to lease retail space to local businesses which are retail and restaurant uses.	Complete.
Construction Management Plan		Prior to issuance of a full building permit.	Complete.

Wireless Communications		Review if roof of Science is suitable location for wireless communications equipment.	The Project team has determined that the rooftop of the SEC is not a suitable location for wireless communications equipment.
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28 TRAVIS STREET COOPERATION AGREEMENT (SIGNED 1/2/14)

Description	Budget	Obligation and Timing	Status
ONGOING COMMITMENTS			
Submit Construction Management Plan		Submit CMP.	Complete.
Submit a Transportation Access Plan Agreement		Submit TAPA.	Complete.
Pay linkage payments	Approximately \$500,000		Complete.
Construction Employment		Prepare Boston Residents Construction Employment Plan.	Complete.
Voluntary Employment Opportunity Plan		Prepare Voluntary Employment Opportunity Plan.	Complete.
Maintenance and Operation		Keep the site in good and safe condition and repair.	Ongoing.
No Entrance/Exit on Travis Street		Keep Travis Street entrance closed.	Complete.
Rena Park Planning	Funded through Science Cooperation Agreement	Begin planning and identify implementable improvements that will begin construction in 2014.	Complete.
Prepare Comprehensive Support Services Plan		Prepare Support Services Plan for inclusion in IMP.	Complete. Included in IMP.
Relocate services from 28 Travis		Implement recommendations from Comprehensive Support Services Plan.	Complete.
Restrict building use from 12:00 midnight to 6:00 AM		Restriction in place with opening of building.	Ongoing.
Extend Partnership Fund	\$500,000 (\$100,000/year for five years)	Extend Partnership Fund grants for five years, from 2013 through 2018.	Complete.
Provide public access to Harvard shuttle system		Harvard to study public access to Harvard shuttle services.	Complete.
Identify location for relocated Ed Portal		Identify location for relocated Ed Portal.	Complete.

IMP COOPERATION AGREEMENT (SIGNED 7/10/14)

Description	Budget	Obligation and Timing	Status
PUBLIC REALM			
Everett Street Improvements	\$500,000	Provide funding for City-led project for improvements to Everett Street.	Complete.
Soldiers Field Road Crossings	\$150,000 for study and \$3,350,000 for implementation	Study phase to be conducted in 2014 to be followed by an implementation phase.	Complete and Ongoing. Payment provided to City of Boston. Administration of the project and crossing design by DCR remains ongoing.
Maintenance of Ray Mellone Park	\$400,000	Extend maintenance of Ray Mellone Park from 2021 through 2025.	Ongoing.
Flexible Fund	\$5,350,000 over 10 years	Develop flexible fund for public realm improvements. Funds will be spent over ten years but there is a two-year planning period.	Complete. Final recommendation will be made to the BPDA Board on September 12, 2024.
Interim improvements to Grove	Funded through Science Cooperation Agreement	Make immediate interim improvements to the Grove.	Complete.
Commence Rena Park planning	\$1,500,000 budget from Science Cooperation Agreement	Continue to plan and identify implementable improvements that will begin construction in 2014.	Complete.

IMP COOPERATION AGREEMENT (SIGNED 7/10/14)

Description	Budget	Obligation and Timing	Status
Greenway		Conduct planning process in 2014 for exploring strategies for interim implementation of the Greenway.	Complete.
EDUCATION			
Ed Portal	\$4,000,000 total	Continue to operate and fund the Ed Portal through 2024.	Ongoing. For information about the Harvard Ed Portal and programs being offered go to: www.edportal.harvard.edu
Programming		Extend academic and enrichment programming (including Mentoring and Community Scholarships) in the Ed Portal through 2024.	Ongoing.
Gardner Pilot Academy		Extend partnership program with Gardner Pilot Academy through 2024.	Complete.
Adult Education		Extend Adult Education programs through 2024.	Complete.
Public Information and Outreach		Extend public information and outreach program through 2024.	Complete.
Contribution to BPS	\$500,000	Contribution to BPS in support of a capital project at the GPA.	Complete.
WORKFORCE DEVELOPMENT			
Workforce Development	\$2,000,000	Extend Workforce Development program from Science Cooperation Agreement through 2024.	Complete. For a listing of workforce programs go to www.edportal.harvard.edu
Jobs Linkage	\$2,000,000		Ongoing. Payments are part of each IMP project that is required to pay linkage.
PARTNERSHIP FUND			
Harvard Allston Partnership Fund	\$500,000	Five-year extension of Partnership Fund for 2019-2023.	Ongoing.
HOUSING FUND			
Harvard Allston Housing Fund		Contribute \$3,000,000 to assist third-party organization in housing stabilization.	Complete.
HOUSING LINKAGE			
Housing Linkage			Ongoing. Payments are part of each IMP project that is required to pay linkage.
DONATION OF BROOKLINE MACHINE			
Donation of Brookline Machine site			Complete.
TRANSFORMATIVE PROJECT			
Physical Space & Operations		Relocate Ed Portal to 224 Western and transform space into Transformative Project by the end of 2015.	Complete.
Programming	\$8,250,000	Programs including expanded marquee Ed Portal programming, AllstonX, Health & Wellness, Arts, Public School Partnerships, Athletics, North Allston/North Brighton Workforce and Business Development Program.	Ongoing. See Appendix D for complete program list.
Health & Wellness		Access to 100 Harvard athletic memberships for North Allston/North Brighton residents at staff rates. Use of athletic facilities for Gardner Pilot Academy and other community users.	Complete. Over 700 athletic memberships awarded in 2024.
Workforce and Economic Development		Enhance Workforce Collaborative Programs.	Ongoing. See Appendix D for complete program list.
DEVELOPMENT AGREEMENTS			
PILOT		Extend existing PILOT commitment to new IMP projects.	Complete and Ongoing. Harvard engages in regular discussions with the City of Boston as it aims to strike a balance between direct programming and reliable financial contributions that support basic city services and enhance the quality of life for Boston residents.
Transportation Access Plan Agreement		Prepare TAPA for each IMP project.	Institutional TAPA signed.
Construction Management Plan		Prepare CMP for each IMP project.	Institutional CMP Guidelines prepared. CMPs submitted for individual IMP projects.

IMP COOPERATION AGREEMENT (SIGNED 7/10/14)			
Description	Budget	Obligation and Timing	Status
Construction Employment		Prepare Boston Residents Construction Employment Plan for each IMP project.	Part of each project. Agreements submitted for individual IMP projects.
Permanent Employment		Prepare Permanent Jobs Agreements for each IMP project.	Part of each project. Agreements submitted for individual IMP projects.
TRANSPORTATION			
Design of Stadium Way		Develop 25% design of Stadium Way by November 2015.	Complete.
Evaluate construction support area		Evaluate construction support area.	Ongoing.
Special events study		Prepare study by April 30, 2014.	Complete.
Study implementation of parking reserve		Prepare parking analysis memo.	Complete.
Analysis of alternatives for surface parking		Prepare parking analysis memo.	Complete.
Extend TDM measures to tenants		Extend TDM measures to commercial tenants in Allston.	Complete.
Prepare transportation and parking analysis program, scope to be determined with BTM		Scope of analysis is essentially the items listed above.	Complete.
Assist BTM in residential parking		Assist BTM during 2014.	Complete.
ANNUAL REPORT			
Submit Annual Report		Annual report submitted to BPDA and Task Force.	Due by August 31 of each year.

HARVARD LIFE LAB COOPERATION AGREEMENT (SIGNED 4/8/16)			
Description	Budget	Obligation and Timing	Status
EDUCATION			
Programming		Programming of events at the Ed Portal and i-Lab.	Ongoing.
Laptop Access	\$60,000	Partner with BPS to provide a grant to fully fund the purchase of Chromebook laptops.	Complete.
PUBLIC REALM			
Ice Cream Social		Host an annual event for the Allston-Brighton community for five years.	Complete. Final instance was on May 16, 2024.

HARVARD ARTLAB COOPERATION AGREEMENT (SIGNED 4/24/18)			
Description	Budget	Obligation and Timing	Status
Support for Local Allston Brighton Artists	\$10,000 per year for five years	Starting in 2018, City of Boston grant program to support professional development and participatory arts learning experiences.	Complete.
Community Educational Programming		Provide programming for five years.	Complete. Public event calendar: Artlab.harvard.edu/events

92 SEATTLE COOPERATION AGREEMENT (SIGNED 4/12/23)			
Description	Budget	Obligation and Timing	Status
Additional Funding to the Harvard Allston Partnership Fund	\$100,000	Provide \$100k in additional funding to the Harvard Allston Partnership Fund for the FY23 Grant Cycle	Complete.
Golf Lessons		Organize and promote four introductory and/or instructional sessions for Allston-Brighton residents and Harvard Ed Portal members.	Four sessions will be offered in the one year period after the 92 Seattle Street renovation is complete and the building is operational.
92 Seattle Street Mural		Engage a local artist to design and install a mural on the low-slung portion of the building.	Ongoing. Anna Duggan commissioned as mural artist, community event and mural installation to take place on August 3, 2024.

HARVARD ERC MEMORANDUM OF AGREEMENT (SIGNED 11/27/2023)			
Description	Budget	Obligation and Timing	Status
AFFORDABLE HOUSING			
Allston-Brighton Affordable Housing Fund	\$25,000,000	Distributed over 12 years beginning FY24.	Ongoing.
			\$1,172,651 provided to Addiction Treatment Center of New England for purchase of 49 Gardner Ave and \$4.8M to ABCDC for purchase of Hill Memorial Baptist Church. No additional funding opportunities until FY27 or later.
65 Seattle Street		Donate one-acre parcel to an affordable housing developer for the creation of new home ownership units with the greatest affordability possible.	Ongoing. Urbanica selected as preferred developer for site in July 2024.
ERC Affordable Housing Commitment		20% of all housing units constructed in connection with future projects on the ERC and BPY Land to be income restricted	
FUTURE COMMUNITY ENGAGEMENT & PLANNING			
Community Needs Assessment	Up to \$1,000,000	Contribute up to \$1,000,000 to fund the costs of the Community Needs Assessment.	Community Needs Assessment Complete.
ERC Planning & Rezoning Study	Up to \$1,000,000	Contribute up to \$1,000,000 to be used for consultants and related costs associated to be incurred by the BPDA in association with an overall planning study and rezoning process for the ERC Land (not including the PDA Area), BPY planning, and Allston-Brighton Neighborhood Plan.	Ongoing. Planning processes underway.
Beacon Park Yard Planning			
Allston-Brighton Neighborhood Plan			
SOSPA Greenway Planning & Community Engagement		Initiate a community engagement process around the design and programming of the approximately 1-acre segment of the Greenway known as "Play."	Ongoing. Harvard engaged Agency Landscape & Planning to assist with community engagement events in Summer 2023.
65 Seattle Community Engagement Process		Initiate a community engagement process around the affordable homeownership housing opportunity at 65 Seattle Street.	Complete.
GREENWAY BENEFITS			
99 year development restriction across a 1.3 acre area		Record a 99-year development restriction, subject to certain maintenance and operating-related exclusions, on the portion of the Greenway constructed within Phase A.	Following certificate of completion for Phase A.
"Play section" of the Greenway		Construct the 1-acre segment of the Greenway known as "Play" prior to or together with the construction of the proposed affordable housing project at 65 Seattle Street.	Ongoing.
Multi-Use Path		Prior to or together with the construction of Phase A of the TSP Project, construct a multi-use path along the Greenway from Rena Park to Milestone Street (formerly called East Drive). The multi-use path will be available for public use not later than [13] months after the first certificate of occupancy is issued for Phase A of the TSP Project.	Ongoing.
Publicly Accessible Open Space		20% of the total land area of the ERC Land to be privately owned, publicly accessible open space.	
COMPLETE STREETS			
Complete and maintain Trotting as part of Phase A construction		Trotting Avenue, Milestone Street, and Axle Way will be constructed by the Harvard Allston Land Company to provide access to the PDA Area, and will be maintained by Harvard.	Ongoing.
Highway easement for Trotting Avenue and Milestone Street		Upon completion of their connection to an at-grade Cambridge Street, grant a Highway Easement to the City of Boston for Trotting Avenue and Milestone Street, thereby causing such streets to become public streets.	
WORKFORCE DEVELOPMENT			
M/WBE		Reserve 25% of all retail areas proposed in future projects on the ERC Land for local, small and/or Minority/Women Owned Business Enterprise retailers.	

Workforce Education	\$1,050,000	Provide new funding to create new, and support existing, workforce education programs, particularly focused on fields such as computer science and technology, lab skills, bio-technology roles etc.	Program planning in process.
COMMUNITY RELATIONS			
AB Youth Hockey		Harvard will provide ice time to Allston Brighton Youth Hockey for the '22-'23 season. Harvard will provide an additional two years (the upcoming '23-'24 and '24-'25 seasons) of ice hockey access to Allston Brighton Youth Hockey, consisting of 2 hours of ice time in most weeks, totaling approximately 50-60 hours per season, within certain desired hours, funded by Harvard. Harvard will propose that a 10-year ice time accommodation be included within the 2024 10-year IMP community benefit agreement.	Two years complete and final season ('24-'25) to begin Fall 2024. Harvard Athletics provided 52 hours of ice time to AB Youth Hockey in the '23-'24 season.
Allston-Brighton Parade		Participate in the 2022 Allston-Brighton Parade.	Complete.

175 NORTH HARVARD STREET COOPERATION AGREEMENT (SIGNED 4/4/24)			
Description	Budget	Obligation and Timing	Status
TRANSPORTATION-RELATED COMMITMENTS			
Develop Transportation Access Plan	\$25,000,000	175 N. Harvard Street project requires a TAPA prior to the issuance of the first full building permit for the Project.	Complete.
Harvard Shuttle Scheduling		Operation of a modified shuttle schedule, supporting night, weekend and summer performances.	
Bluebikes Station		One time contribution within 30 days of the certificate of occupancy to fund installation of a new Bluebikes station.	
EMPLOYMENT			
Construction Employment		Meet requirements of the Boston Residents Job Policy	Ongoing.
PROGRAMMING			
Community Programming		Organize and promote one neighborhood centered event per year for 10 years.	Starting in FY25.
		Offer one annual community program linked to A.R.T. productions for Allston-Brighton residents for 10 years.	Year 1 of 10 complete. FY24 programming at Harvard Ed Portal concluded in July. Six engagement workshops were offered between Jan-July.
		Expand the A.R.T.'s Learning Lab program to Brighton High School in advance of (or concurrent with) the A.R.T.'s inaugural Season	
A.R.T. Access Card & Discount Programming		Offer Allston-Brighton residents an "A.R.T. Access Card" during the A.R.T.'s inaugural season.	
		Provide up to 150 \$5 tickets to Allston-Brighton residents with valid Harvard Ed Portal membership for 10 years.	Ongoing.

Public Art Programming		Provide public art programming on the north most facing exterior façade with the potential to extend around the northeast and northwest corners of the façade surface.	
PUBLIC REALM			
Smith Field Improvements	\$300,000	Contribute \$300,000 to the BPRD for future capital improvements at Smith Field within 30 days after the issuance of a full building permit for the project.	Complete.
	Not to exceed \$250,000	Design and construct an accessible connection to Smith Field at South Campus Drive, as well as landscaping enhancements at the park's edge.	Ongoing.
		Fund the replacement of all dead trees throughout Smith Field identified in a comprehensive tree survey dated 10/29/23, including a two-year warranty.	Ongoing.
		Support the design and installation of wayfinding signage at Smith Field.	Discussion with Boston Parks Department ongoing.
		Fund a feasibility study for the expansion of the "Wicked Free Wi-fi" program at Smith Field.	
Landscape Improvements & Open Space		Provide landscape improvements and publicly accessible open space, including ~38 new street trees along Ivy Lane, South Campus Drive, and North Harvard Street, along with 20 new trees within the residential courtyard and Performance Center courtyard. Maintain all street trees and plantings along the portions of North Harvard Street, Ivy Lane and South Campus Drive adjacent to site.	Construction ongoing.
Ongoing Site Maintenance		Keep the site in good and safe condition and repair.	Ongoing.
OTHER			
Construction Management Plan		Prior to issuance of a full building permit.	Complete.
Performance Center Public Access		Performance Center lobby to be open to public during standard hours of operation. Will offer free Wi-fi, food and beverage services, public restrooms and gathering spaces. The A.R.T. will designate certain indoor and outdoor spaces for rent by the public at market rates.	
Partnership Fund		Provide \$200k in funding to the Harvard Allston Partnership Fund for the FY24 Grant Cycle.	Complete.

Housing Stabilization Fund Update

Prepared By Allston Brighton Community Development Corporation

ALLSTON ESPLANADE LLC

STATEMENT OF ACTIVITIES	
JULY 2023 - JUNE 2024	
INCOME	
Grant funds	2,551
Interest	4,969
TOTAL INCOME	<u>7,520</u>
EXPENSE	
Professional services	7,000
Fees	520
TOTAL EXPENSE	<u>7,520</u>
SURPLUS/(DEFICIT)	0

ALLSTON ESPLANADE LLC

STATEMENT OF FINANCIAL POSITION	
JUNE 30, 2024	
ASSETS	
CURRENT ASSETS:	
Cash-program operating account	102,970
Cash-emergency account	99,417
Cash and cash equivalents-reserve account	1,004,876
Deposits	5,000
TOTAL CURRENT ASSETS	<u>1,212,263</u>
TOTAL ASSETS	<u>1,212,263</u>
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES:	
Accounts payable and accrued expenses	1,500
Due to related parties (ABCDC)	7,000
TOTAL CURRENT LIABILITIES	<u>8,500</u>
NET ASSETS:	
Net assets without donor restrictions	17,808
Net assets with donor restrictions	1,188,506
Change in net assets year-to-date	(2,551)
TOTAL NET ASSETS	<u>1,203,763</u>
TOTAL LIABILITIES & NET ASSETS	<u>1,212,263</u>

Harvard University supports the Housing Stabilization Fund. Since the start of the program, 20 properties have been purchased and 25 units have been sold.

Community Programming Catalog

July 1, 2023 – June 30, 2024

Ongoing and Offered Throughout the Year

- Athletic memberships for Ed Portal members
- Free summer pool access at Blodgett Pool
- Job search and career planning coaching
- Harvard Careers in Construction (6-9 month program)
- Artist Pipeline Program (1 ½ year program)
- Mind Matters: Families Make a Difference (10 week long sessions)
- High School Lab Pathways Program (Brighton High and Boston Green Academy)
- Monday Job Seekers Connections:
 - Monday Job Seekers Connection with National Grid
 - Master LinkedIn with AI for Job Success
 - Creating a 30-Second Pitch
 - Shared Values in the Job Search, DEI
 - Developing Confidence in Your Networking & Interviewing Skills
 - Job Opportunities at Beth Israel Lahey Health
 - 4 Common Career Mistakes & What To Do About Them
 - Boost Your Career Using AI to Power Your Resume
- Job Opportunities at the City of Somerville
- Monday Job Seekers Connection with Harvard University Disability Resources
- Creating Calm in Chaos with Stress-Reducing Strategies
- Mastering the Art of Job Offer Negotiations
- Monday Job Seekers Connection with Bridge Over Troubled Waters
- Monday Job Seekers Connection with MassBioEd
- Using Your Stories for Career Clarity
- Mastering the Art of Job Offer Negotiations
- Job Opportunities at Winston Flowers
- Envisioning Your Ideal Job and Organization
- Navigating Your Unique Career Path
- Networking Your Way to a Job Using Informational Interviews
- Rebuilding Confidence During the Job Search
- Mastering the Art of Job Interviews
- Monday Job Seekers Connection: "Tell Me About Yourself"
- Career Fair Readiness
- Who You Are Matters! Conversation Experience
- Monday Job Seekers Connection with Harvard Talent Acquisition
- Embracing Authenticity in Today's Workforce
- The Power of Focused Thinking
- Yoga
 - Yoga at the Brighton Farmers Market
 - Fall Yoga
 - Spring Yoga
- Mentoring Program
 - 1st Grade Club
 - 2nd Grade Club
 - 4th Grade Club
 - Middle School Mural Club
- After School Programing at Faneuil Gardens Community Center
- Youth Programing
 - 1st & 2nd Grade Club
 - Academic Support
 - Robotics Club
 - Ecosystems Club
 - Harvard Revealed Club
- Family Nurturing Center Toddler Playgroups
- Programs Embedded in Boston Public Schools
- Lunch and Learns for Brighton High and the Boston Green Academy
- Scholarships to Harvard Ceramics Classes (4 scholarships awarded)
- Mural: You. Me. A Place to Be.

July 2023

- Concerts in the Common: Safiya
- A.R.T. Our Stories, Our Journeys, Our Home
- Scholarships to Harvard Museum of Natural History Summer Programs
- Scholarships to Harvard Basketball Summer Programs
- Summer Youth Employment Program (paid work on campus)
- Weekly Workforce Skill Development Programing

August 2023

- Concerts in the Common: Marquis Lavoie
- Monthly Meet-the-Muralist Moments with Erin Jackson (two sessions)
- Amal Walks Across America: Workshops at Harvard Ed Portal (two sessions)

September 2023

- Career Café
- Career Connect: Live Q&A with Harvard Experts + Networking Mixer
- Business Negotiation Workshop with Areen Shahbari
- Business Builders Resource Fair
- Exhibition Opening Reception: "A Love Letter to You, Mi Gente"

October 2023

- Career Café
- Test Your Career Path: Using Assessments to Guide Career Choices (four sessions)
- Business Builders: Health Connector for Businesses
- Business Builders: Gaining Access to Capital for Businesses with Eastern Bank
- Sidewalk Chalk Activity with ponnapa prakkamakul
- Concerts in the Common: Sweet Petunia
- Monthly Meet-the-Muralist Moments with Erin Jackson
- Career Fair
- Info Session + Application Assistance for 2024 Artist Pipeline Program
- Project Teach (7th graders in Allston-Brighton Boston Public Schools)
- College App Day for Brighton High

November 2023

- Career Cafe
- Harvard ManageMentor: Strategic Thinking for Small Businesses (four sessions)
- Marketing Your Business During the Holiday Season (with SCORE)
- Makers Market: Vending 101
- Business Builders: Empowering Business Growth (with Small Business Strong)
- Gallery Reception: A

- Journey in Images: The Photography of Yun Thwaites
- Mind Matters Harvard Museum of Natural History Field Trip
- Theater Arts Program with the ART (Brighton High, Mary Lyon, Boston Green Academy)

December 2023

- Fall 2023 Mentoring Showcase
- The Emotional Rollercoaster of Change
- The Entrepreneurial Mindset Workshop Series with Kurt Faustin (two sessions)
- Mind Matters Game Night (Spanish)

January 2024

- Career Cafe
- Moving from Fear to a Growth Mindset
- Business Builders: Financial Foundations for Business Success
- Business Builders with Lawyers for Civil Rights | BizGrow
- Curves of Life Workshop with the American Repertory Theater
- Exhibition Opening Reception: "Interference Patterns"

February 2024

- Career Cafe
- Business Builders: Marketing Strategies for Service & Product-Based

- Business
- Ancient Fidget Spinners: A workshop for using art as a gateway to memories
- Education Day Alternative – 6th grade visits to HMNH

March 2024

- Career Cafe
- Harvard ManageMentor: Customer Focus for Small Businesses (four sessions)
- Business Builders: Building Operational Capacity for Small Businesses
- Business Builders with the City of Boston's Small Business Office
- Pi Day (8th Graders in AB Boston Public Schools)

April 2024

- The Inaugural Rob Lue Memorial Lecture – A Conversation with Drew Faust
- Career Café
- Business Builders with Philanthropy Mass
- Small Business Certification and Procurement Panel
- College and Career Pathways for Brighton High, Mary Lyon
- Spring 2024 Mentoring Showcase

May 2024

- Arts Thursdays – Allston Art Party
- Beyond Service: Innovations in Meeting the Complex Needs of Today's Veterans

- Business Builders: Intro to Grants Research for Nonprofit Organizations
- Becoming a Confident Leader: 4-part Workshop Series
- Multi-Industry Career & Small Business Resource Fair
- Dialogues of Civilization Workshops with A.R.T. (3 sessions)

June 2024

- Career Cafe
- Becoming a Confident Leader: 4-part Workshop Series
- Opening Reception & Artist Salon: KILLJOY
- Sales and Marketing Adventure Workshop with Professor Areen Shahbari
- Workforce & Economic Development Program Summer Send-Off Celebration
- Harvard Careers in Construction Launch (6-9 month program)
- Gardner Pilot Academy Moving On Ceremony